

MIAMI-DADE COUNTY
DEPARTMENT OF REGULATORY AND ECONOMIC RESOURCES (RER)
Business Plan
FISCAL YEAR 2012-2013

Average Carry Overs Per Trade

OCT					NOV					DEC					JAN				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	5	257	22	2.34	PLUM	5	119	18	1.32	PLUM	4	63	20	0.79	PLUM	6	15	21	0.12
ELEC	10	3	22	0.01	ELEC	11	0	18	0.00	ELEC	11	1	20	0.00	ELEC	11	0	21	0.00
MECH	5	3	22	0.03	MECH	5	2	18	0.02	MECH	4	0	20	0.00	MECH	4	1	21	0.01
BLDG	12	17	22	0.06	BLDG	12	2	18	0.01	BLDG	12	0	20	0.00	BLDG	12	0	21	0.00
ROOF	7	38	22	0.25	ROOF	7	0	18	0.00	ROOF	7	0	20	0.00	ROOF	7	7	21	0.05
TOTAL	39	318	22	0.37	TOTAL	40	123	18	0.17	TOTAL	38	64	20	0.08	TOTAL	40	23	21	0.03

FEB					MAR					APR					MAY				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	7	1	19	0.01	PLUM	7	4	21	0.03	PLUM	7	11	21	0.07	PLUM	8	21	22	0.12
ELEC	11	0	19	0.00	ELEC	11	2	21	0.01	ELEC	11	1	21	0.00	ELEC	11	2	22	0.01
MECH	4	1	19	0.01	MECH	4	1	21	0.01	MECH	5	4	21	0.04	MECH	5	1	22	0.01
BLDG	13	1	19	0.00	BLDG	13	1	21	0.00	BLDG	13	2	21	0.01	BLDG	14	19	22	0.06
ROOF	7	8	19	0.06	ROOF	7	0	21	0.00	ROOF	9	26	21	0.14	ROOF	9	33	22	0.17
TOTAL	42	11	19	0.01	TOTAL	42	8	21	0.01	TOTAL	45	44	21	0.05	TOTAL	47	76	22	0.07

JUN					JUL					AUG					SEPT				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	8	11	20	0.07	PLUM	8	27	22	0.15	PLUM	7	23	22	0.15	PLUM	7	18	20	0.13
ELEC	11	4	20	0.02	ELEC	11	4	22	0.02	ELEC	11	2	22	0.01	ELEC	11	0	20	0.00
MECH	5	0	20	0.00	MECH	5	3	22	0.03	MECH	3	61	22	0.92	MECH	3	30	20	0.50
BLDG	14	5	20	0.02	BLDG	14	13	22	0.04	BLDG	14	1	22	0.00	BLDG	14	9	20	0.03
ROOF	9	31	20	0.17	ROOF	9	67	22	0.34	ROOF	9	19	22	0.10	ROOF	9	21	20	0.12
TOTAL	47	51	20	0.05	TOTAL	47	114	22	0.11	TOTAL	44	106	22	0.11	TOTAL	44	78	20	0.09

