

MIAMI-DADE COUNTY
BUILDING AND NEIGHBORHOOD COMPLIANCE DEPARTMENT
 Business Plan
 FISCAL YEAR 2010-2011

Average Carry Overs Per Trade

Oct-2010					Nov-2010					Dec-2010					Jan-2011				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	6	82	20	0.68	PLUM	6	99	19	0.87	PLUM	6	24	21	0.19	PLUM	6	0	20	0.00
ELEC	10	347	20	1.74	ELEC	10	55	19	0.29	ELEC	10	68	21	0.32	ELEC	10	10	20	0.05
MECH	5	4	20	0.04	MECH	5	9	19	0.09	MECH	5	3	21	0.03	MECH	5	3	20	0.03
BLDG	11	0	20	0.00	BLDG	12	13	19	0.06	BLDG	13	1	21	0.00	BLDG	11	0	20	0.00
ROOF	7	6	20	0.04	ROOF	7	10	19	0.08	ROOF	7	0	21	0.00	ROOF	7	2	20	0.01
TOTAL	39	439	20	0.56	TOTAL	40	186	19	0.24	TOTAL	41	96	21	0.11	TOTAL	39	15	20	0.02

Feb-2011					Mar-2011					Apr-2011					May-2011				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	6	2	19	0.02	PLUM	6	18	23	0.13	PLUM	6	24	21	0.19	PLUM	6	2	21	0.02
ELEC	10	140	19	0.74	ELEC	10	86	23	0.37	ELEC	11	91	21	0.39	ELEC	11	12	21	0.05
MECH	5	0	19	0.00	MECH	5	2	23	0.02	MECH	3	3	21	0.05	MECH	3	2	21	0.03
BLDG	12	0	19	0.00	BLDG	12	3	23	0.01	BLDG	12	5	21	0.02	BLDG	12	1	21	0.00
ROOF	7	0	19	0.00	ROOF	7	0	23	0.00	ROOF	7	5	21	0.03	ROOF	7	3	21	0.02
TOTAL	40	142	19	0.19	TOTAL	40	109	23	0.12	TOTAL	39	128	21	0.16	TOTAL	39	20	21	0.02

Jun-2011					Jul-2011					Aug-2011					Sep-2011				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	6	4	22	0.03	PLUM	6	5	20	0.04	PLUM	6	7	23	0.05	PLUM	6	7	21	0.06
ELEC	11	6	22	0.02	ELEC	11	12	20	0.05	ELEC	11	7	23	0.03	ELEC	11	4	21	0.02
MECH	5	0	22	0.00	MECH	5	0	20	0.00	MECH	5	2	23	0.02	MECH	5	1	21	0.01
BLDG	12	6	22	0.02	BLDG	12	13	20	0.05	BLDG	12	22	23	0.08	BLDG	11	4	21	0.02
ROOF	7	1	22	0.01	ROOF	7	11	20	0.08	ROOF	7	15	23	0.09	ROOF	7	9	21	0.06
TOTAL	41	17	22	0.02	TOTAL	41	41	20	0.05	TOTAL	41	53	23	0.06	TOTAL	40	25	21	0.03

