

MIAMI-DADE COUNTY
DEPARTMENT OF REGULATORY AND ECONOMIC RESOURCES (RER)
 Business Plan
 FISCAL YEAR 2011-2012

Average Carry Overs Per Trade

OCT					NOV					DEC					JAN				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	6	5	20	0.04	PLUM	6	47	19	0.41	PLUM	6	1	21	0.01	PLUM	6	6	20	0.05
ELEC	11	13	20	0.06	ELEC	10	6	19	0.03	ELEC	10	11	21	0.05	ELEC	10	93	20	0.47
MECH	5	0	20	0.00	MECH	5	2	19	0.02	MECH	5	0	21	0.00	MECH	5	0	20	0.00
BLDG	11	6	20	0.03	BLDG	11	1	19	0.00	BLDG	11	0	21	0.00	BLDG	11	0	20	0.00
ROOF	7	8	20	0.06	ROOF	7	14	19	0.11	ROOF	7	1	21	0.01	ROOF	7	0	20	0.00
TOTAL	40	32	20	0.04	TOTAL	39	70	19	0.09	TOTAL	39	13	21	0.02	TOTAL	39	99	20	0.13

FEB					MAR					APR					MAY				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	6	31	20	0.26	PLUM	6	12	22	0.09	PLUM	6	25	21	0.20	PLUM	6	32	22	0.24
ELEC	10	24	20	0.12	ELEC	11	20	22	0.08	ELEC	11	3	21	0.01	ELEC	11	3	22	0.01
MECH	5	1	20	0.01	MECH	5	0	22	0.00	MECH	5	0	21	0.00	MECH	5	1	22	0.01
BLDG	11	2	20	0.01	BLDG	11	5	22	0.02	BLDG	11	8	21	0.03	BLDG	11	15	22	0.06
ROOF	7	3	20	0.02	ROOF	7	8	22	0.05	ROOF	7	2	21	0.01	ROOF	7	39	22	0.25
TOTAL	39	61	20	0.08	TOTAL	40	45	22	0.05	TOTAL	40	38	21	0.05	TOTAL	40	90	22	0.10

JUN					JUL					AUG					SEPT				
TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	6	38	21	0.30	PLUM	6	43	21	0.34	PLUM	6	203	23	1.47	PLUM	5	30	19	0.32
ELEC	11	2	21	0.01	ELEC	10	11	21	0.05	ELEC	10	97	23	0.42	ELEC	10	8	19	0.04
MECH	4	0	21	0.00	MECH	4	1	21	0.01	MECH	5	33	23	0.29	MECH	5	0	19	0.00
BLDG	13	14	21	0.05	BLDG	12	10	21	0.04	BLDG	12	148	23	0.54	BLDG	12	9	19	0.04
ROOF	6	50	21	0.40	ROOF	6	42	21	0.33	ROOF	7	77	23	0.48	ROOF	7	26	19	0.20
TOTAL	40	104	21	0.12	TOTAL	38	107	21	0.13	TOTAL	40	558	23	0.61	TOTAL	39	73	19	0.10

