

**MIAMI-DADE COUNTY**  
**DEPARTMENT OF REGULATORY AND ECONOMIC RESOURCES (RER)**  
**AVERAGE CARRY OVERS PER TRADE**  
**Business Plan**  
**FY: 2021/2022**  
**From OCTOBER 1st, 2021 To SEPTEMBER 30th, 2022**

| TRADE      | OCT             |               |                   |                    | NOV             |               |                   |                    | DEC             |               |                   |                    |
|------------|-----------------|---------------|-------------------|--------------------|-----------------|---------------|-------------------|--------------------|-----------------|---------------|-------------------|--------------------|
|            | # of Inspectors | # Carry Overs | # of Working Days | Avg Carry Over/Day | # of Inspectors | # Carry Overs | # of Working Days | Avg Carry Over/Day | # of Inspectors | # Carry Overs | # of Working Days | Avg Carry Over/Day |
| BUILDING   | 13              | 150           | 20                | 0.58               | 13              | 148           | 19                | 0.60               | 13              | 13            | 21                | 0.05               |
| ELECTRICAL | 5               | 11            | 20                | 0.11               | 5               | 14            | 19                | 0.15               | 5               | 4             | 21                | 0.04               |
| MECHANICAL | 0               | 0             | 20                | 0                  | 0               | 0             | 19                | 0                  | 0               | 0             | 21                | 0                  |
| PLUMBING   | 7               | 6             | 20                | 0.04               | 7               | 2             | 19                | 0.02               | 7               | 0             | 21                | 0                  |
| ROOFING    | 10              | 153           | 20                | 0.76               | 10              | 181           | 19                | 0.95               | 10              | 67            | 21                | 0.32               |
| ZIPS       | 0               | 3             | 20                | 0                  | 0               | 1             | 19                | 0                  | 0               | 0             | 21                | 0                  |
| Summary    | 35              | 323           | 20                | 0.46               | 35              | 346           | 19                | 0.52               | 35              | 84            | 21                | 0.11               |

| TRADE      | JAN             |               |                   |                    | FEB             |               |                   |                    | MAR             |               |                   |                    |
|------------|-----------------|---------------|-------------------|--------------------|-----------------|---------------|-------------------|--------------------|-----------------|---------------|-------------------|--------------------|
|            | # of Inspectors | # Carry Overs | # of Working Days | Avg Carry Over/Day | # of Inspectors | # Carry Overs | # of Working Days | Avg Carry Over/Day | # of Inspectors | # Carry Overs | # of Working Days | Avg Carry Over/Day |
| BUILDING   | 13              | 24            | 20                | 0.09               | 13              | 203           | 19                | 0.82               | 13              | 60            | 23                | 0.20               |
| ELECTRICAL | 5               | 1             | 20                | 0.01               | 5               | 2             | 19                | 0.02               | 5               | 3             | 23                | 0.03               |
| MECHANICAL | 0               | 0             | 20                | 0                  | 0               | 1             | 19                | 0                  | 0               | 0             | 23                | 0                  |
| PLUMBING   | 7               | 0             | 20                | 0                  | 7               | 0             | 19                | 0                  | 7               | 0             | 23                | 0                  |
| ROOFING    | 10              | 133           | 20                | 0.66               | 10              | 91            | 19                | 0.48               | 10              | 60            | 23                | 0.26               |
| ZIPS       | 0               | 0             | 20                | 0                  | 0               | 2             | 19                | 0                  | 0               | 0             | 23                | 0                  |
| Summary    | 35              | 158           | 20                | 0.23               | 35              | 299           | 19                | 0.45               | 35              | 123           | 23                | 0.15               |

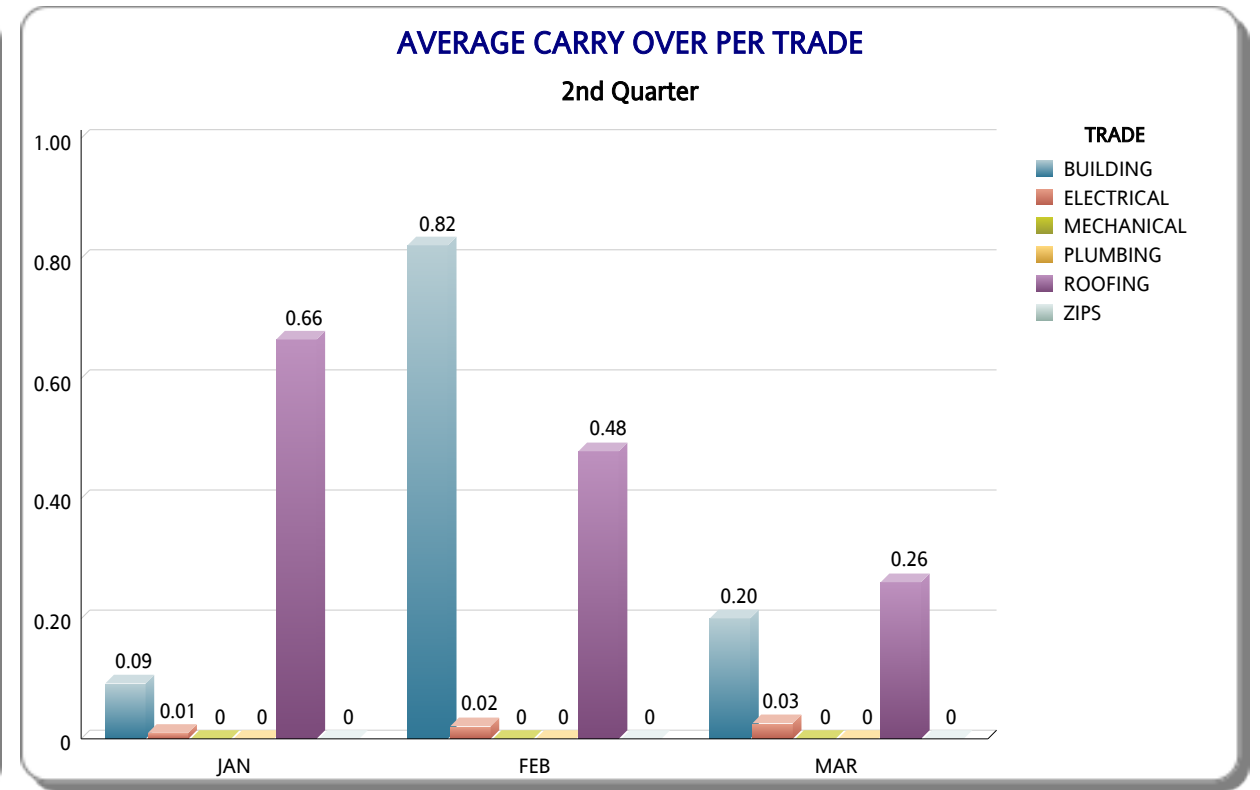
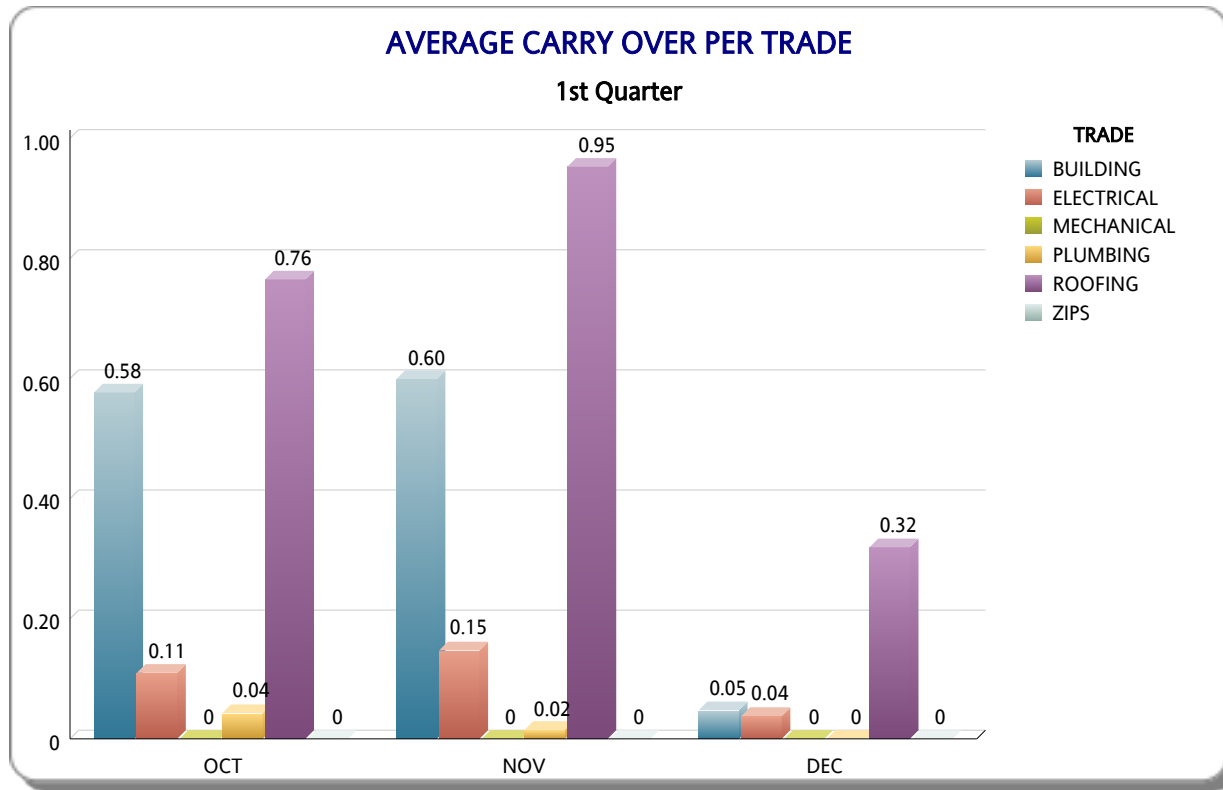
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| TRADE      | APRIL           |               |                   |                    | MAY             |               |                   |                    | JUNE            |               |                   |                    |
|------------|-----------------|---------------|-------------------|--------------------|-----------------|---------------|-------------------|--------------------|-----------------|---------------|-------------------|--------------------|
|            | # of Inspectors | # Carry Overs | # of Working Days | Avg Carry Over/Day | # of Inspectors | # Carry Overs | # of Working Days | Avg Carry Over/Day | # of Inspectors | # Carry Overs | # of Working Days | Avg Carry Over/Day |
| BUILDING   | 13              | 26            | 21                | 0.10               | 12              | 52            | 20                | 0.22               | 13              | 150           | 21                | 0.55               |
| ELECTRICAL | 5               | 7             | 21                | 0.07               | 5               | 16            | 20                | 0.16               | 5               | 94            | 21                | 0.90               |
| MECHANICAL | 0               | 0             | 21                | 0                  | 0               | 0             | 20                | 0                  | 0               | 0             | 21                | 0                  |
| PLUMBING   | 7               | 0             | 21                | 0                  | 7               | 0             | 20                | 0                  | 7               | 5             | 21                | 0.03               |
| ROOFING    | 10              | 88            | 21                | 0.42               | 11              | 346           | 20                | 1.57               | 11              | 1,711         | 21                | 7.41               |
| ZIPS       | 0               | 0             | 21                | 0                  | 0               | 0             | 20                | 0                  | 0               | 0             | 21                | 0                  |
| Summary    | 35              | 121           | 21                | 0.16               | 35              | 414           | 20                | 0.59               | 36              | 1,960         | 21                | 2.59               |

| TRADE      | JUL             |               |                   |                    | AUG             |               |                   |                    | SEP             |               |                   |                    |
|------------|-----------------|---------------|-------------------|--------------------|-----------------|---------------|-------------------|--------------------|-----------------|---------------|-------------------|--------------------|
|            | # of Inspectors | # Carry Overs | # of Working Days | Avg Carry Over/Day | # of Inspectors | # Carry Overs | # of Working Days | Avg Carry Over/Day | # of Inspectors | # Carry Overs | # of Working Days | Avg Carry Over/Day |
| BUILDING   | 13              | 519           | 20                | 2.00               | 13              | 350           | 23                | 1.17               | 13              | 699           | 21                | 2.56               |
| ELECTRICAL | 5               | 78            | 20                | 0.78               | 5               | 68            | 23                | 0.59               | 5               | 174           | 21                | 1.66               |
| MECHANICAL | 0               | 0             | 20                | 0                  | 0               | 0             | 23                | 0                  | 0               | 23            | 21                | 0                  |
| PLUMBING   | 7               | 13            | 20                | 0.09               | 7               | 0             | 23                | 0                  | 7               | 61            | 21                | 0.41               |
| ROOFING    | 11              | 1,021         | 20                | 4.64               | 11              | 657           | 23                | 2.60               | 11              | 652           | 21                | 2.82               |
| ZIPS       | 0               | 4             | 20                | 0                  | 0               | 4             | 23                | 0                  | 0               | 8             | 21                | 0                  |
| Summary    | 36              | 1,635         | 20                | 2.27               | 36              | 1,079         | 23                | 1.30               | 36              | 1,617         | 21                | 2.14               |

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